

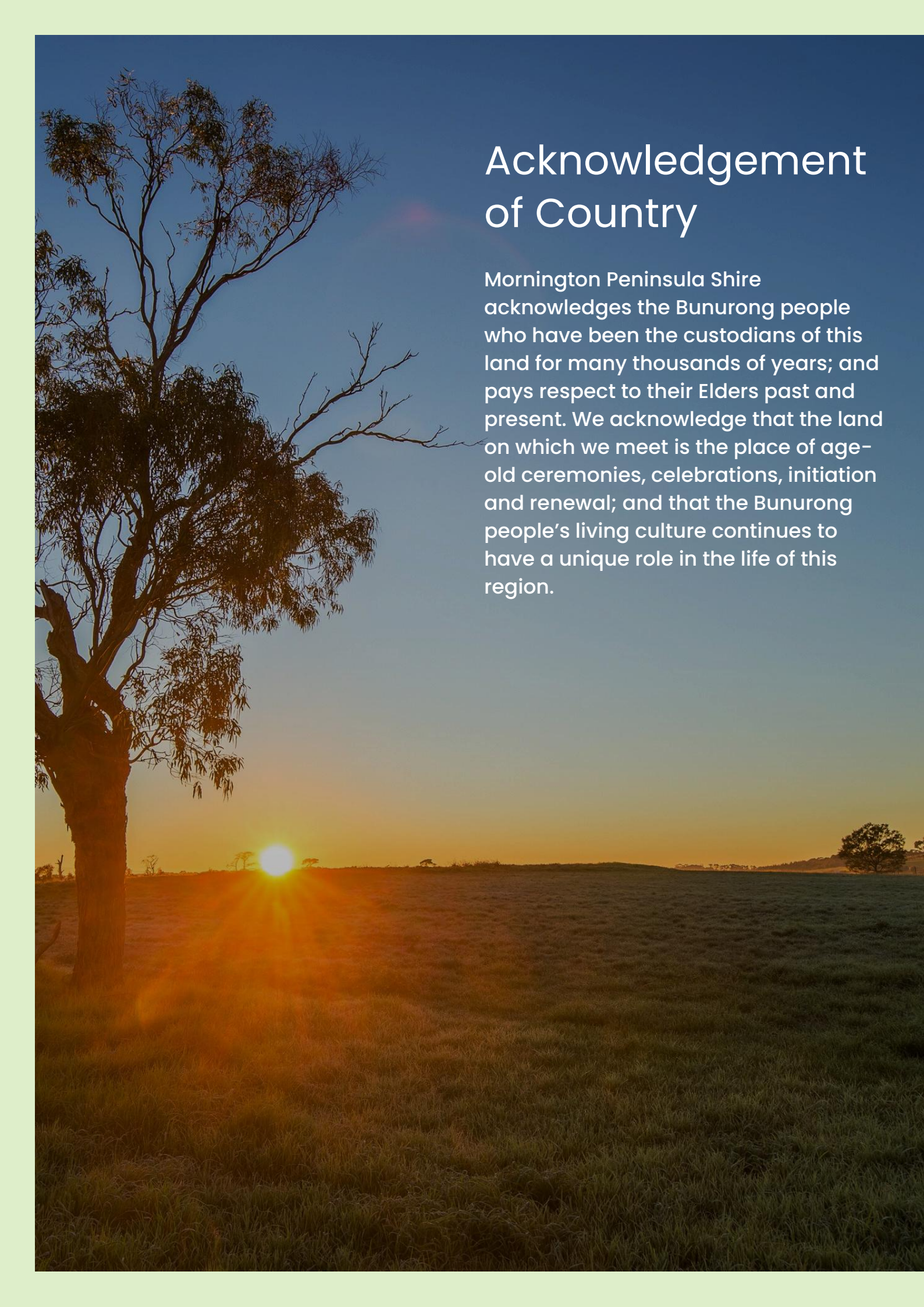
Draft Long Term Capital Works Plan



Mornington
Peninsula Shire

2026-27 to 2035-36





Acknowledgement of Country

Mornington Peninsula Shire acknowledges the Bunurong people who have been the custodians of this land for many thousands of years; and pays respect to their Elders past and present. We acknowledge that the land on which we meet is the place of age-old ceremonies, celebrations, initiation and renewal; and that the Bunurong people's living culture continues to have a unique role in the life of this region.

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Purpose

The Long-Term Capital Works Plan sets out Mornington Peninsula Shire's proposed approach to capital investment over the next 10 years.

It is informed by a range of Policies, Strategies and Masterplans that have been developed with the community and adopted by Council. The Long-Term Capital Works Plan seeks to balance the essential renewal of existing infrastructure and mandatory requirements, while also delivering on strategic objectives and responding to critical emerging priorities identified by the community.

The benefits of a long-term approach to capital works planning include:

- Realistic planning for future capital works funding within a financially constrained environment, supporting structured and strategic decision-making.
- Improved transparency of planned programs and projects across the municipality, strengthening the Shire's preparedness for grant funding.
- A forum for the community to provide feedback on the allocation of future capital works funding.
- Providing a foundation for the annual capital works portfolio development process, improving efficiency and enabling greater focus on proactive analysis and investigation.

The overarching goal of this plan is to provide investment where and when it is needed most, within financial constraints.

The Long-Term Capital Works Plan is intended to be a **"living document"** which is updated throughout the year then reviewed and endorsed in each budget adoption cycle. This first iteration will become a basis for the following year where the focus will switch to broadening the list of project considerations as more projects are refined to a consistent standard, and strategic documents are reviewed and adopted.

Project Delivery Efficiency

The Long-Term Capital Works Plan supports efficient project delivery by providing Council with greater flexibility to respond when projects are delayed due to unforeseen circumstances, such as planning approvals, site conditions, or market availability. By identifying a pipeline of priority projects ready to progress, the LTCWP allows Council to activate funding for alternative projects when delays occur, helping maintain continuity of works and making effective use of available capital funding while aligning with community priorities.

External Funding Opportunities

The Long-Term Capital Works Plan also helps Council respond quickly to external funding opportunities, such as grants or election commitments, by identifying a pipeline of priority projects. This improves Council's ability to seek additional funding that supports community priorities while remaining consistent with long term financial planning.

The overarching goal of this plan is to provide investment where and when it is needed most, within financial constraints.

Inputs to the Plan

The Long-Term Capital Works Plan has been developed using a range of inputs to help guide Council's investment in infrastructure.

Key documents include:

- The Financial Plan 2025–26 to 2035–36
- The Asset Plan 2025–26 to 2035–36
- Council's adopted strategies and masterplans
- Service and community needs
- Legislative and compliance requirements
- Council Resolutions to Implement

Additionally, all project submissions go through an internal submission and evaluation process using an established prioritisation methodology. The portfolio is then workshopped with Councillors prior to Community consultation as part of the budget process.

What's Included

This is the first year the Mornington Peninsula Shire has published a 10-year Long-Term Capital Works Plan and marks a step forward from the previous 1–2 year approach.

The increased work required from project teams to investigate, scope and cost project priorities over the next decade has meant that not all known priorities are considered in this first iteration.

The projects proposed in this plan have focussed on the highest priorities in adopted documents, immediately critical capital works that address safety, compliance, asset failure risk or service continuity, and projects that have already been substantially progressed.

Future iterations of this plan will look to increase the number of projects included for consideration.

Planning Outlook

The Long-Term Capital Works Plan outlook is built on the assumption of available council funding for capital works (taken from the Long-Term Financial Plan), and other known funding streams. The outlook is further broken into three main planning periods:

- **Year 1** of the Long-Term Capital Works Plan is proposed to be adopted as part of Council's Annual Budget in the upcoming budget adoption cycle.
- **Years 2–4** provide a forward works plan but are subject to significant change before they are adopted in future years. This funding is indicative only. Feasibility investigations may warrant changes to priorities, and other critical infrastructure needs will arise requiring funding over time.
- **Years 5–10** are shown at the portfolio level in the financial context section to provide a realistic outlook of what is already required for essential capital projects.

How Capital Works are Funded

The Capital Works Portfolio is funded through four main sources:

Council Funding:

The primary funding stream available after operational expenses are accounted for through the annual budget process. This also includes income generated by the Waste Services Charge that is allocated towards capital projects related to the management of household and municipal waste.

Other Funding:

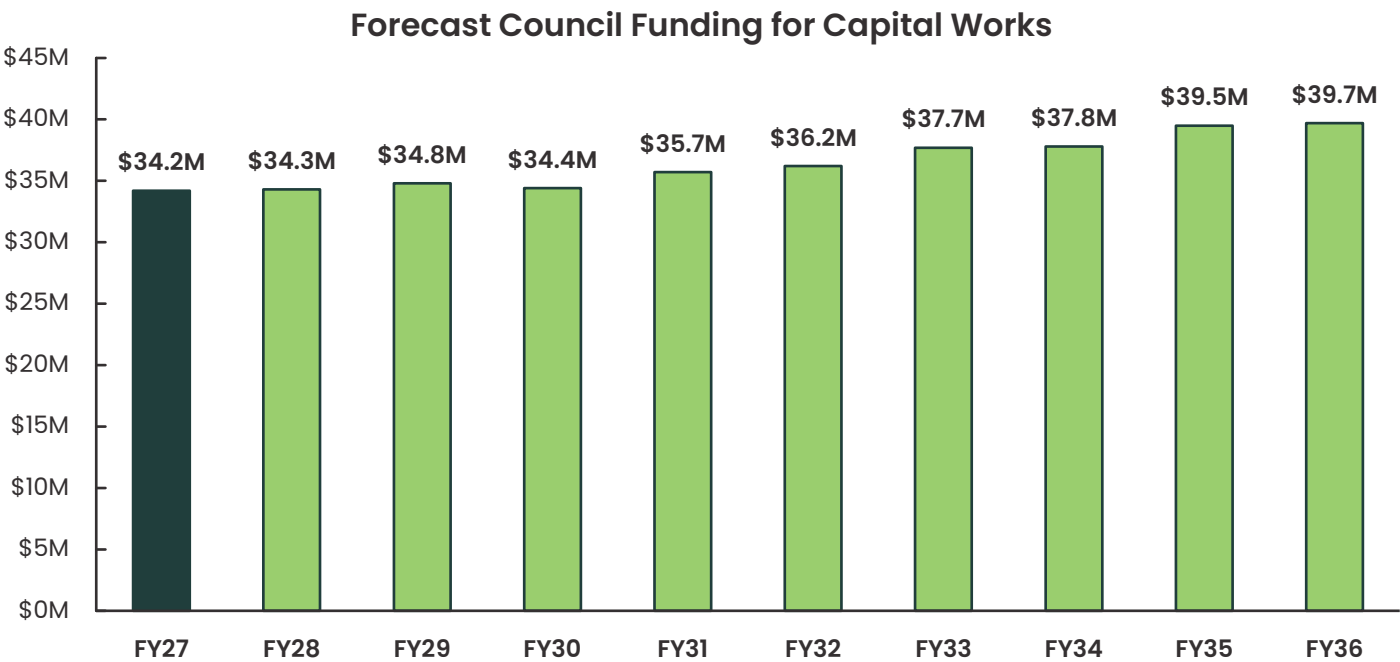
- **Grants:**
Funding from State and Federal programs or election commitments.
- **Contributions:**
Including Open Space Contributions (for improving or activating open space areas) and Community contributions towards infrastructure on Council land.
- **Borrowings:**
Used selectively where there is a strong return on investment or cost savings that offset interest costs.

Council Funding Available

The Council funding available for capital works is set by the Shire’s Long-Term Financial Plan. This provides a 10-year outlook of the investment Council plans to make.

The Long-Term Capital Works Plan focuses on the allocation of Council funding due to its ability to be directed towards the Community’s greatest needs. Other funding generally involves meeting eligibility criteria, working within timing constraints, and accommodating a degree of uncertainty.

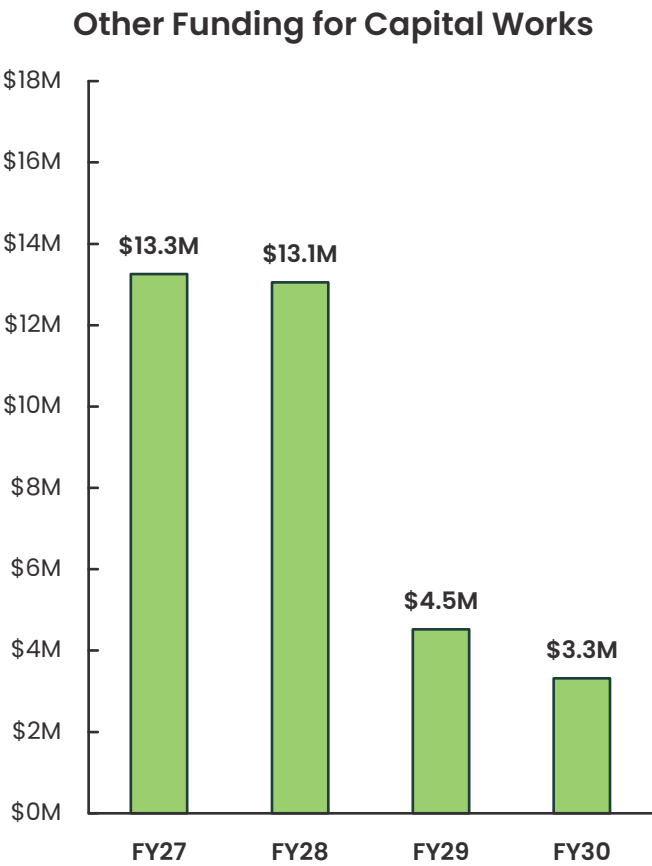
The graph below shows the forecast total amount of Council funding available for Capital Works over the next 10 years.



Other Funding Available

Other funding consists of grants, contributions and borrowings, which are shown separately to Council funding throughout this document. As mentioned previously, these funding streams are harder to direct towards the highest priorities. They are also difficult to predict long-term as the grant funding environment changes, contributions become available and borrowing capacity is managed.

This document shows all **known** other funding opportunities. As such, the amount of other funding in future years is expected to grow as opportunities become known. The following graph shows all known other funding over the next 4 years.



How Capital Funding is Allocated

Whilst Council funding remains the most important input due to the flexibility Council has in its allocation, it is important to consider the entirety of the Capital Works Portfolio when looking at what is proposed to be delivered for the Community.

Year 1 represents the proposed Capital Works Portfolio to be adopted in the upcoming budget cycle, therefore the entire amount of available council funding for capital works has been allocated.

Due to the dynamic nature of long-term capital works planning, **years 2-10** incorporate a portion of unallocated Council funding to be allocated towards future project considerations. This allows space for priorities that arise between budget cycles, and the inclusion of known project considerations that are currently being costed, scoped and investigated.

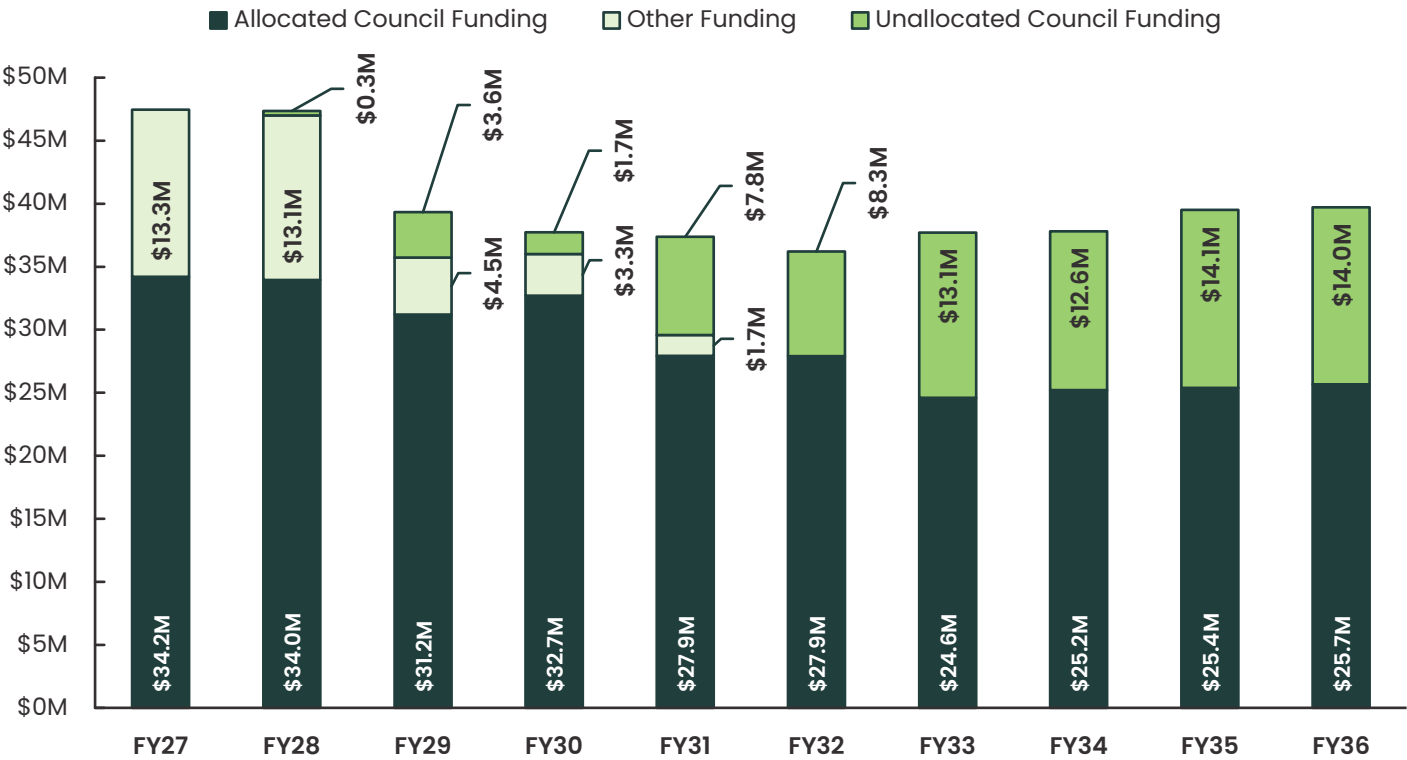
Project Prioritisation

All projects considered within the Long-Term Capital Works Plan are initially prioritised based on the following criteria:

- Importance; strategic alignment, service benefits, strategic benefits and risk mitigation
- Deliverability; readiness, complexity and delivery risk
- Asset Portfolio Sustainability; renewal of existing assets
- Financial; return on investment, cost savings and offsets

The internal evaluation panel reviews the prioritised portfolio and applies other strategic considerations before workshopping with Council and exhibiting to the Community for consultation.

Proposed Funding Allocation for Capital Works



Allocated Funding by Program

Program	FY27 (\$,000)	FY28 (\$,000)	FY29 (\$,000)	FY30 (\$,000)	Total (\$,000)
Buildings – Community Facilities	2,170	490	337	461	3,458
Buildings – General Works	5,167	4,185	4,880	4,610	18,842
Buildings – Pavilions	4,025	4,475	225	175	8,900
Buildings – Public Amenities	220	700	-	-	920
Drainage	2,301	3,596	5,872	5,881	17,649
Footpaths, Trails and Streetscapes	2,720	3,100	2,850	2,850	11,520
Foreshore and Coastal Assets	500	735	730	765	2,730
Library Resources and Public Art	620	690	690	690	2,691
Major Facilities – Briars	-	300	1,200	2,800	4,300
Major Facilities – Foreshore Camping	1,227	1,285	1,328	1,370	5,210
Major Facilities – Mornington Peninsula Regional Gallery	275	25	30	30	360
Major Facilities – Mount Martha Public Golf Course	220	-	-	50	270
Major Facilities – Recreation & Aquatic Centres	1,350	2,174	700	720	4,944
Parks, Reserves and Playgrounds	1,505	1,310	1,300	1,300	5,415
Project Design and Delivery Services	520	570	570	570	2,230
Roads	16,883	16,329	8,960	9,140	51,313
Signage and Lighting	326	391	466	468	1,651
Sports Fields and Courts	2,626	1,493	1,075	4,135	9,329
Waste and Landfill Management	4,800	5,160	4,500	-	14,460
Allocated Funding	47,456	47,009	35,713	36,015	166,192
Unallocated Funding	-	346	3,608	1,706	5,660
Total Funding	47,456	47,355	39,321	37,721	171,507

Key Terminology

Term	Description
Plan	Refers to the concept planning stage of a project. The aim of planning is to ensure the project is feasible and identify any risks that should be considered through the design and implementation stages. The output of this stage may be a concept design or detailed business case.
Design	Refers to the design stage of a project. At the completion of this stage the project will have detailed design documentation and be ready for implementation.
Implement	Refers to the implementation (delivery) stage of a project. The output of this is a functional asset ready for community use. Implementation may span multiple years for complex projects.
Project	May refer to a stand-alone project (plan-design-implement etc.) or a works package that delivers multiple smaller projects.
Works Package	Refers to projects that deliver a range of smaller projects. Examples of this include Minor Building Renewal Works and Footpath Renewal Works.
Program	A grouping of projects related to a similar asset type, work type or service area. The list of programs has been developed to group projects into logical areas to align with strategic investment.
Portfolio	The overarching Capital Works Portfolio encompasses all Capital Programs and Projects.
Work Types	Refers to the type of works being delivered and is broken into Renewal, Upgrade, Expansion and New. "Work types" help align the portfolio with forecast renewal requirements in the Asset Plan and determine where works may increase ongoing operating costs.
Renewal	Replacement or restoration of an existing asset to its original condition or performance level without changing its capacity or function.
Upgrade	Improvement of an existing asset to enhance performance, safety, compliance, or efficiency beyond its original standard.
Expansion	Increase in the capacity, size, or scope of an existing asset to meet growing demand or service needs.
New	Creation and construction of a completely new asset where none previously existed.

Proposed Projects

Proposed Projects

Buildings – Community Facilities

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300689	Community Animal Shelter Stage 2 & 3	Mornington	Design and construct new compliant kennels and upgrade administration and large animal bays to meet OH&S requirements and Council Animal Management Plan.	Design	Prepare detailed designs for Stages 2 and 3, including large animal holding, office space and additional kennels.	250,000	0	0	0
300109	Community Halls - Equipment Renewal	Shirewide	Replace end-of-life equipment in community halls to maintain safe, reliable and functional facilities for users.	Implement	Replacement of dishwasher, oven, stove, canopy, hot water boiler unit and storage cupboards at Red Hill Mechanics Hall and Hastings Hall.	190,000	150,000	150,000	150,000
300213	Dromana Community Hub	Dromana	Prepare long-term infrastructure planning for community facilities in Dromana, including an action plan and hub concept to guide future service needs.	Design	Progress design for the Dromana Community Hub, including assessing the preferred option, legal advice on land-acquisition requirements, and defining the best management and service delivery model.	50,000	0	0	0
300767	Fenton Hall Activation	Merricks North	Develop a concept plan for the future use and activation of Fenton Hall in collaboration with the local community.	Plan	Develop a concept plan.	50,000	0	0	0
300079	Replacement of library assets	Shirewide	Annual program to renew library fixtures, fittings and furniture across the Shire to maintain functional, welcoming community spaces.	Implement	Renew outdated library fixtures and fittings, including minor furniture items, upgrades to the Mornington Library sorter/chute and shelving replacement.	310,000	300,000	147,000	271,000
300321	Replacement of MCH Assets	Shirewide	Replace unsafe or outdated Maternal & Child Health equipment and furniture to ensure safe and compliant service delivery.	Implement	Undertake minor OHS upgrades across MCH facilities in Mornington, Rye, Mount Eliza, Balnarring and Rosebud.	40,000	40,000	40,000	40,000
300753	Rosebud Library Building Renewal	Rosebud	Renew the Rosebud Library building to address maintenance issues and ensure the facility remains safe, accessible and fit for community use.	Implement	Comprehensive assessment of building condition and functionality to identify feasible, cost-effective renewal options.	150,000	0	0	0
300289	Rosebud Memorial Hall - Improvements	Rosebud	Renew and upgrade the existing building to ensure it is safe, functional and fit for community use.	Implement	Structural repairs, interior upgrades, accessibility improvements and ESM compliance works.	500,000	0	0	0
300700	Sorrento Community Centre Main Switch Board	Sorrento	Upgrade of main switchboard.	Implement	Install a new main switchboard with RCD protection.	80,000	0	0	0
300684	Red Hill Reserve – Show Sheds & Water Supply / Water Storage	Red Hill	Renew roofing, drainage and cladding for the Alpaca and Arts & Crafts sheds, install high-capacity rainwater storage and reinstate the bore to support site operations.	Implement	Undertake planning investigations for the Alpaca and Arts & Crafts sheds, including bore reinstatement options, CHMP requirements, structural and hydraulic assessments, and building permits.	550,000	0	0	0

Proposed Projects

Buildings – General Works

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300110	Connect Shire Facilities to Sewerage	Shirewide	Connect Shire buildings currently on septic systems to the mains sewer network.	Implement	Connect two MPSC facilities from septic to SEW main sewer: - Police Point Dwelling One - Police Point Dwelling Two	270,000	300,000	680,000	540,000
300134	Minor Renewal Works Community Facilities	Shirewide	Deliver urgent minor repairs and renewal works across community facilities to maintain safety, compliance and functionality.	Implement	Deliver minor renewal works at the following Shire facilities (subject to change): - Balcombe Estuary Reserve camping laundry - Balnarring Preschool minor works - Canteen non-compliance remediation works - Rosebud Toilet Block 174 1B minor renewal - Rosebud Toilet Block T1223 refurbishment - Crib Point Tennis Club roof and water service renewals - Sorrento carpark fence - Oakhill Gallery renewal works - Cook Street Reserve Mornington Toilet Block minor renewal - MMPGC Pro Shop – Central Counter & Backroom Upgrade - Reactive projects – various	2,400,000	2,300,000	2,900,000	2,770,000
300316	Roof Renewal Works	Shirewide	Renew roofs at priority sites identified through assessments, focusing on facilities with significantly deteriorated roof conditions.	Implement	Roof renewal works at the following Shire facilities (subject to change): - Tootgarook Seniors Centre - Beleura Pre School - The Studio at PCT - Rye Seniors Centre - Somerville Tennis Club - Sorrento Mechanics Institute Museum - Reactive projects – various	1,600,000	1,205,000	1,000,000	1,000,000
300699	Facility LED Lighting Upgrades	Shirewide	Replace outdated halogen and fluorescent lights with energy-efficient LED lighting across priority Shire facilities.	Implement	Replace outdated halogen and fluorescent lights with energy-efficient LED lighting at priority sites.	80,000	80,000	0	0
300688	Solar & Battery Systems for Shire Facilities	Shirewide	Install behind-the-meter solar and battery systems at selected facilities to reduce operating costs and emissions.	Implement	Install battery systems at 16 sites and combined solar-battery systems at an additional four sites.	385,000 Other – 385,000	0	0	0
300548	HVAC Renewal Program	Shirewide	Replace end-of-life heating, ventilation and air-conditioning systems at Shire buildings to maintain safe, reliable and efficient operation.	Implement	Replace end-of-life HVAC systems at the following Shire facilities: - Studio at Mornington Community House - Seawinds Community Centre - Balnarring Community Hall - Mt Eliza Community Hall	310,000	300,000	300,000	300,000
300680	Hot Water Efficiency Renewal	Shirewide	Replace gas hot water systems at 16 Shire buildings with high-efficiency heat pump units to reduce energy use and emissions.	Implement	Replace gas hot water systems at 16 Shire buildings with high-efficiency heat pump units.	121,795 Other – 121,795	0	0	0

Proposed Projects

Buildings – Pavilions

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300130	Emil Madsen Reserve – Western Pavilion	Mount Eliza	Development of a new Western Pavilion to provide modern, accessible spaces for local football and cricket clubs.	Implement	Year 1 of 2 construction of new double storey football and cricket pavilion.	2,300,000	4,300,000	0	0
300647	Graham Myers Reserve – Bittern Memorial Stadium	Bittern	Investigate and plan future expansion options for Bittern Memorial Stadium, including feasibility, site assessments and concept design.	Plan	Initiate planning and feasibility work to explore future expansion options for Bittern Memorial Stadium.	0	0	50,000	0
300723	Hastings Park Upgrades	Hastings	Deliver a fully enclosed 4-lane cricket training facility, improve car-park drainage, and prepare design documentation for future reserve and pavilion upgrades.	Implement	Deliver new cricket nets, improved drainage around the car park and concept and detailed design for pavilion upgrades.	1,300,000 Other – 1,300,000	0	0	0
300068	Portable Change Facilities	Shirewide	Relocate existing portable change rooms to priority locations that currently lack suitable facilities.	Implement	Relocate existing portables at either: – Graham Myers for Westernport Soccer who don't have change facilities other than the basketball ones at Bittern Memorial Centre or – Cyril Fox Crib Point for Oval 2 facilities without crossing the road	175,000	175,000	175,000	175,000
300713	Somerville Netball Portable Upgrade	Somerville	Demolish existing portables and toilets, install new fit-for-purpose portables including 2 changerooms, 2 toilets and a storage/umpire area.	Implement	Demolish old portables and install new fit-for-purpose facilities including changerooms, toilets and storage.	250,000 Other – 250,000	0	0	0

Buildings – Public Amenities

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300264	Fishermans Beach South Amenity Renewal	Mornington	Renew the public amenity block at Fisherman’s Beach South to improve safety, accessibility and functionality.	Implement	Complete CHMP and detailed design. Design work will consider both modular and bespoke construction options.	140,000	650,000	0	0
300521	Sorrento Foreshore Public Amenity	Sorrento	Renew Public Amenity Block T33 and address broader accessibility and universal-design needs, including its location relative to parking and key foreshore facilities.	Plan	Develop a concept plan to guide renewal of the public amenity, improving accessibility and connections to accessible parking.	80,000	0	0	0
300477	WE Newton Reserve Public Toilet Renewal	Portsea	Plan and deliver modern, accessible public toilet amenities to replace the existing facilities at WE Newton Reserve.	Plan	Plan a new public toilet block at an alternative location in line with the Portsea Coastal and Marine Management Plan.	0	50,000	0	0

Proposed Projects

Drainage

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300606	Beleura Cliff Drainage Project	Mornington	Design and construct upgraded stormwater infrastructure in the Caraar Creek Lane area to reduce stormwater incursion and improve drainage performance.	Design	Complete CHMP application, geotechnical investigations and finalise design with vegetation offsets for drainage works at Kalimna Drive and Caraar Creek Lane, including a drainage easement between 11, 11A, and 13 Caraar Creek Lane to the stormwater outlet behind 7 Caraar Creek Lane.	50,000	0	400,000	0
300696	Flood Mitigation Design and Delivery – Stage 1	Shirewide	Prepare detailed designs and deliver priority flood-mitigation projects using updated 2026 flood mapping data.	Design	Prepare design for priority flooding hotspots informed by flood mapping modelling.	0	0	300,000	3,000,000
300705	Flood Mitigation Design and Delivery – Stage 2	Shirewide	Design and deliver nine priority flood mitigation projects over multiple years, starting with detailed design for the top three in 2028/29, guided by 2026 flood mapping.	Design	Prepare design for priority flooding hotspots informed by flood mapping modelling.	0	0	0	300,000
300682	Stormwater Pipe Renewal	Rosebud	Renew or reline drainage assets based on CCTV survey findings.	Implement	Renew or reline stormwater pipes in the Rosebud area.	204,000	200,000	200,000	200,000
300761	Shire Hall Beach Water Flow Management	Mornington	Investigate feasibility of upgrading foreshore pit outflow to 1800mm, assess South East Water impacts, explore alternative routes and flood management to protect foreshore dunes.	Design	Design and permits for management of excess overland stormwater flow.	90,000	280,000	0	0
300007	Bike Safe Pit Lids Replacement	Shirewide	This annual activity proactively upgrades existing pit lids to bike-safe grates across high-priority cycling routes and locations with damaged lids.	Implement	Upgrade existing pit lids to bike-safe grates in accordance with condition audit findings.	120,000	120,000	120,000	120,000
300027	Drainage design and investigation	Shirewide	Verify drainage asset conditions and undertake investigations and concept planning to support future drainage improvements and flood-mitigation planning.	Design	Complete drainage design and investigation work.	50,000	50,000	50,000	50,000
300242	Drainage Flood Mitigation	Shirewide	Proactively address drainage issues that have resulted from extreme weather event flooding. Projects will be prioritised by the Drainage Action Working Group to ensure collaboration and the quick outcomes for impacted Shire residents.	Implement	Deliver major & minor upgrades at: – 6, 8 and 34 Shanns Avenue Mount Martha: construct new pits and pipes – 351 Bayview Road Rosebud: construct new pits and pipe to connect the existing network across the road – 3 Archers Drive Mornington: construct new pits and pipe to connect the existing network across the road – 25 and 27 Benton’s Road Mornington: construct new pits and pipe to connect the existing network across the road	400,000	300,000	300,000	300,000
300028	Drainage Soak Pit Renewal	Shirewide	Annual program to renew soak pits that have reached end of life or been identified as damaged through inspections or community requests.	Implement	Renew 4–5 soak pits each year, replacing them with upgraded crate systems.	200,000	200,000	200,000	200,000

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300031	Emergency Drainage Works	Shirewide	Repair damaged pits and pipes identified through inspections to reduce residential flooding, while also responding quickly to issues raised by the community.	Implement	Repairs and minor upgrades to existing drainage systems (outside the road corridors maintenance contract).	500,000	750,000	1,000,000	1,000,000
300617	Emergency Drainage Works (Contract)	Shirewide	Investigate flood-related drainage damage and renew pits and pipes as required, with additional proactive renewals guided by routine inspections.	Implement	Repairs and minor upgrades to existing drainage systems within the road corridors maintenance contract.	468,399	482,034	496,065	510,505
300488	Second Avenue Drainage, Rosebud	Rosebud	Deliver drainage upgrades to address identified flood risk affecting nearby properties, in line with Water Act 1989 requirements.	Implement	Raise kerb levels at Teatree Place and Third Avenue and install a new grated pit with upgraded 450 mm and 600 mm pipes to improve drainage and reduce flooding.	0	0	815,000	0
300489	Shoreham Drainage: Marine Parade	Shoreham	Design and deliver drainage upgrades along Marine Parade and Fisher Street to address flooding hotspots affecting low-lying properties and foreshore areas.	Implement	Delivery of drainage works along Marine Parade and Fisher Street to address runoff issues affecting low-lying properties and the foreshore camp sites.	0	0	570,770	0
300490	Warranilla Ave Drainage, Rosebud	Rosebud	Upgrade stormwater drainage infrastructure to reduce flooding impacts on surrounding residential properties.	Implement	Delivery of stormwater drainage enhancement works.	0	0	450,000	0
300681	Balcombe Sediment Reduction Assets	Mount Martha	Develop WSUD measures to improve water quality by reducing sediment in Balcombe Estuary. Includes community consultation with the Balcombe Estuary Residents Group.	Design	Prepare detailed design for WSUD treatment options.	50,000	118,500	0	0
300484	David MacFarlan Stormwater Basin Redevelopment	Sorrento	Investigate design options for a new stormwater-harvesting basin, including site assessments and concept planning.	Plan	Undertake planning and concept design for the stormwater basin, including site investigations, assessment of water demand and reuse options, evaluation of redesign versus rectification, development of concept designs and cost estimates, stakeholder engagement, and preparation of required documentation.	69,000	95,000	770,000	0
300486	Water Sensitive Asset MP Implementation	Rosebud	Progress one priority Water Sensitive Urban Design (WSUD) asset from the Master Plan into community consultation, detailed design and construction, starting with Olympic Park.	Design	Complete detailed design for WSUD at one of three top priority sites (i.e. Olympic Park).	100,000 Other - 100,000	800,000 Other - 800,000	0	0
300192	WSUD Rectification Works	Shirewide	Deliver priority renewal works identified in the Water Sensitive Urban Design (WSUD) asset audit to improve stormwater quality and reduce pollutants entering waterways and the bay.	Implement	Renewal and rectification of high priority WSUD assets outlined by the WSUD asset audit report.	0	200,000	200,000	200,000

Proposed Projects

Footpaths, Trails and Streetscapes

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300585	Beleura Cliff Path Reinstatement	Mornington	Make safe works within the existing footprint of the path.	Implement	Install moisture monitors and complete upgrade works on the following sections: - Section 5, 6 & 7 Path reorientation - Section 19 & 20 Bluff demolition and make safe - Section 20 footpath repairs - Section 24 Beach Stairs	350,000	350,000	0	0
300748	Mt Martha CMMP – Hawker Beach, North Access	Mount Martha	Deliver pathway works as identified in the Coastal and Marine Management Plan to improve northern access to Hawker Beach.	Design	Undertake a Cultural Heritage Management Plan (CHMP), Marine and Coastal Act (MACA) consent process, detailed design, and geotechnical investigations for the proposed pathway works.	70,000	450,000	0	0
300008	Boardwalk Replacement Program	Shirewide	Annual Program to perform routine assessments on public boardwalk structures across the Shire and performing renewal or upgrade works as detailed by the assessments.	Implement	Repair various components of boardwalks and renew timber planks with fibre-reinforced polymer board.	200,000	200,000	200,000	200,000
300743	Capel Avenue, Capel Sound – Footpath	Capel Sound	Deliver new footpath along Capel Avenue in Capel Sound.	Implement	Construct new footpath from Calvary Capel Sands Aged Care to Eastbourne Road.	150,000	0	0	0
300112	Footpath Renewal for Risk Management	Shirewide	Renewal of sections of footpaths identified through inspections and community requests to reduce safety risks. This is a reactive works budget and does not include renewal of whole footpaths.	Implement	Remove and replace defective path sections outside the road corridors maintenance contract.	400,000	400,000	400,000	400,000
300155	Footpath Renewal Program	Shirewide	Annual program to renew sections of footpaths to ensure the integrity and safety of the Shire’s existing pathway network is maintained.	Implement	Renew following sections of existing footpaths (subject to change): - Point Nepean Road, Dromana - Point Nepean Road, Tootgarook - High Street, Hastings - Railway Road, Baxter - Empire Street, Mornington - Nepean Highway, Mount Eliza - Sydney Street, Somerville - Pembroke Drive, Somerville - Baldrys Road, Main Ridge - Stony Point Road, Bittern	1,400,000	1,300,000	1,750,000	1,750,000
300751	Streetscape Renewal Program	Shirewide	Renew priority streetscapes in major precincts with upgraded pavements, landscaping, street furniture and tree-related hazard mitigation.	Implement	Deliver priority streetscape upgrades at key precincts, including pavements, landscaping, furniture and hazard-related tree removals.	150,000	400,000	500,000	500,000

Proposed Projects

Foreshore and Coastal Assets

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300756	Coastal Infrastructure Renewal	Shirewide	Renew and upgrade Shire-managed coastal assets, including beaches, walkways and open spaces, to maintain safety, accessibility and resilience.	Implement	Allowance for urgent reactive works and if budget permits, progression of the following planned works: - Safety Beach – Yacht Club Access - Sorrento – Lentell Avenue Stairs - Investigate Safety Beach Path Relocation Options - Investigate Safety Beach Tassel Cove Path Reinstatement	200,000	350,000	200,000	200,000
300054	Marine Structure Renewal	Shirewide	Renew jetty and boat-ramp components identified through annual assessments, with additional reactive works following storm damage or boating incidents.	Implement	Assess and renew Shire-managed jetties and boat ramps, including hydrographic surveys, minor repairs (e.g. concrete, fender and decking renewal) and routine sand clearing as required.	100,000	135,000	130,000	165,000
300762	Land Susceptibility and Erosion Risk Remediation Projects	Shirewide	Deliver specialist assessments, monitoring and targeted remediation works to manage erosion and land-stability risks early and prevent major future failures.	Implement	Deliver specialist assessments and monitoring of erosion-risk sites, along with temporary and permanent remediation works such as protective structures or retaining walls.	200,000	250,000	400,000	400,000

Library Resources and Public Art

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300050	Library Book Stock Non Print Materials	Shirewide	Purchase non-print materials such as DVDs, CDs and audiobooks to keep the library collection current and responsive to community needs.	Implement	Purchase non-print materials (DVDs, CDs and audiobooks) to maintain a relevant library collection.	100,000	100,000	100,000	100,000
300051	Library Book Stock Print Materials	Shirewide	Purchase new print materials to maintain a relevant and up-to-date library collection that supports education, information and recreational reading.	Implement	Purchase print materials to keep the library collection current and responsive to community needs.	500,000	570,000	570,000	570,000
300116	Premier's Reading Challenge	Shirewide	Purchase library books funded through the Premier's Reading Challenge program to support children's literacy and participation in the annual initiative.	Implement	Purchase materials to support the annual Premier's Reading Challenge.	20,314 Other - 20,314	20,314 Other - 20,314	20,314 Other - 20,314	20,314 Other - 20,314

Proposed Projects

Major Facilities – Briars

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300245	Briars Homestead refurbishment works	Mount Martha	Upgrade the Homestead to meet occupancy requirements and support community use, including planning for amenity, car park and landscaping improvements.	Implement	Address non-compliance issues including fire safety, accessibility, structural integrity and car parking.	0	300,000	500,000	0
300284	Briars Boardwalk Replacement	Mount Martha	Plan and design the replacement of the flood-damaged boardwalk linking Mt Martha to the Briars.	Design	Complete detailed design and permit approvals to support future grant applications.	0	0	400,000	2,800,000
300243	Briars Recycled Water Irrigation	Mount Martha	Install recycled-water irrigation infrastructure at the Briars, delivered in stages to support agricultural, horticultural and high-amenity landscape areas.	Implement	Stage 1 will deliver water supply to high-value areas, including agricultural and horticultural sites and key visual amenity areas such as lawns.	0	0	299,634	0

Major Facilities – Foreshore Camping

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300244	Foreshore Camping Amenity Renewal	Shirewide	Renew and upgrade toilet and shower amenities across foreshore campgrounds, including asbestos removal, improved lighting, new fixtures and security and safety enhancements.	Implement	Concrete roof replacement and refurbishment of Amenity Block T572.	335,000	620,000	620,000	620,000
300039	Foreshore Camping Renewal & Improvement	Shirewide	Deliver annual upgrades to foreshore camping amenities, including improvements to laundry facilities, drinking water points and campsite infrastructure to enhance the camper experience.	Implement	Funds support foreshore camping pre-season and shutdown activities, along with minor upgrades and maintenance to amenity blocks and campgrounds throughout the year.	100,000	150,000	150,000	150,000
300247	Foreshore Camping Electrical Renewal	Shirewide	Renew aged and non-compliant electrical infrastructure to ensure a safe and reliable power supply for campground users.	Implement	Electrical upgrades to Section 11. This project will run in conjunction with the fire services upgrades.	396,000	257,500	279,000	200,000
300189	Foreshore Camping Fire Services Project	Shirewide	Upgrade fire services at foreshore campgrounds, including new high-pressure water supply, tanker refill points and replacement of ageing water mains.	Implement	Delivery of new fire services and water main upgrades to Section 11.	396,000	257,500	279,000	400,000

Proposed Projects

Major Facilities – Mornington Peninsula Regional Gallery

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300301	MPRG – Artworks acquisition	Mornington	Purchase artworks annually to grow the Mornington Peninsula Regional Gallery’s permanent collection and support the biennial National Works on Paper exhibition.	Implement	Acquisition of artworks to enhance the Shire's permanent art collection. FY27 will include purchase of pieces from the biennial National Works on Paper exhibition.	25,000	25,000	30,000	30,000
300578	MPRG Amenities Upgrade	Mornington	Upgrade staff and community amenities with water-efficient fixtures and improved accessibility features, including automated doors and a widened main entry.	Implement	Upgrade amenities with water-efficient fixtures, refreshed finishes, a new hot water system, improved accessibility and a Tier-2 compliant kitchen upgrade.	250,000	0	0	0

Major Facilities – Mount Martha Public Golf Course

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300709	MMPGC – 4 bay practice net renewal	Mount Martha	Construct four new practice nets and reconfigure the practice range to safely support long-club use.	Implement	Install four new practice nets, complete site preparation and slab works, reconfigure the practice range for safe long-club use and relocate practice activities to the designated range area.	70,000	0	0	0
300733	MMPGC– extension of cart storage facility and proshop deck	Mount Martha	Expand the cart storage facility and extend the proshop deck to increase storage capacity, event space and visitor amenities.	Implement	Extension of cart storage facility and proshop deck, installation of improved lighting, drainage, CCTV and lockable gates, and expansion of the front deck.	150,000 Other – 150,000	0	0	0
300720	MMPGC Shelter Shed Renewal	Mount Martha	Renew 11 player's timber shelters at Mount Martha Public Golf Course (MMPGC) to improve safety, condition and usability.	Implement	Assess shelter sheds and complete required repairs or replacements to timber, roofing and structural elements, with drainage and turf reinstatement as needed.	0	0	0	50,000

Proposed Projects

Major Facilities – Recreation & Aquatic Centres

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300002	Aquatic & Recreation – Plant & Equipment	Shirewide	Annual program to renew pool plant and equipment across Shire-owned aquatic centres to ensure facilities remain safe, reliable and operational.	Implement	Renew pool plant and equipment at Pelican Park and Crib Point in line with asset management plans.	250,000	300,000	350,000	360,000
300734	Civic Reserve Stadium Flooring Renewal	Mornington	Replace end-of-life timber sports flooring at Civic Reserve Stadium, including subfloor preparation and line marking to Basketball and Netball Victoria standards.	Implement	Remove old timber flooring, prepare subfloor with moisture protection and install new professional-grade sports flooring.	350,000	0	0	0
300250	YAWA Pool Plant & Equipment Renewal	Rosebud	Renew and replace pool plant and equipment at YAWA based on asset lifespans from operating & maintenance manuals and condition audits to maintain operational efficiency, safety and reliability.	Implement	Renew pool plant and equipment at Yawa, including gel-coating slides and replacing boilers.	700,000	340,000	350,000	360,000
300728	Elements Eatery Counter Renewal (Yawa Cafe)	Rosebud	Replace the servery counter with a fit-for-purpose stainless-steel unit and provide temporary pop-up café infrastructure during construction to maintain service.	Implement	Upgrade the servery counter, fix flooring, refresh finishes, address compliance issues and provide a temporary pop-up cafe.	50,000	0	0	0
300487	Energy Efficient Pelican Park	Hastings	This project aligns with the Climate Emergency Plan by removing outdated gas infrastructure and installing heat pumps, solar panels, and upgraded insulation to reduce emissions.	Implement	Install hot water heat pumps and solar panels, remove old gas systems, upgrade the building management system and complete required structural, hydraulic, electrical and switchboard works.	0	1,534,444 Council – 767,222 Other – 767,222	0	0

Proposed Projects

Parks, Reserves and Playgrounds

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300100	Civil Structures Renewal Program	Shirewide	Renew end-of-life retaining walls, stairs and footbridges across the Shire to stabilise land prone to movement and maintain safe public access.	Implement	Renewal of end-of-life timber retaining walls, stairs, and footbridges, along with minor repairs carried out in response to community requests.	500,000	500,000	500,000	500,000
300672	WE Newton Reserve Precinct Revitalisation	Portsea	Prepare a concept design to revitalise WE Newton Reserve, improving amenities, accessibility and safety for community use.	Plan	Complete concept plan for re-development of WE Newton Reserve.	0	60,000	0	0
300766	David MacFarlan Playground	Sorrento	Construction of a new replacement playground for David MacFarlan Reserve.	Implement	Construction of new playground.	305,000 Other - 305,000	0	0	0
300666	Minor Open Space Works	Shirewide	Deliver small-scale public open space improvements across the Shire in response to community requests, ensuring alignment with open space standards and statutory requirements.	Implement	Deliver minor new assets in public open spaces.	100,000 Other - 100,000	0	0	0
300115	Playspace Component Renewal Works	Shirewide	Renew priority playspaces based on audit results and community use, ensuring safe, accessible and contemporary recreation spaces.	Implement	Updating playspace layouts, removing old equipment and installing new play components.	350,000	450,000	500,000	500,000
300776	Playspace Renewal Program	Shirewide	Renewal of identified playspaces based on audit assessments and community use data.	Implement	Renewal of existing playspace at Koopalanda Reserve, Red Hill South.	250,000 Other - 250,000	300,000	300,000	300,000

Project Design and Delivery Services

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300014	Capital Works Program Design	Shirewide	This program supports the internal design of infrastructure works, including open space, sports fields, roads, drainage, and other civil works to ensure successful project delivery and support grant funding applications.	Design	Internal design of infrastructure works, including open space, sports fields, roads, drainage, and other civil works to ensure successful project delivery and support grant funding applications.	150,000	200,000	200,000	200,000
300132	Community Capital Infrastructure Project	Shirewide	Provide coordination, planning and project management support to community groups delivering Community Capital projects, ensuring high-quality, community-driven outcomes.	Implement	Delivery of project management, engineering and design services and coordination of permit approvals.	350,000	350,000	350,000	350,000
300024	Priority Development Engineering Minor Works	Shirewide	Annual program to deliver minor improvements or repairs to Council infrastructure that arise during private development works.	Implement	Minor improvements or repairs to Council infrastructure during private development works.	20,000	20,000	20,000	20,000

Proposed Projects

Roads

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300118	Road Bridges and Major Culvert Renewal	Shirewide	Annual program for the renewal of damaged and outdated culvert and bridge infrastructure.	Implement	Minor repair to the road bridges and major culverts based on the conditions assessments.	150,000	150,000	150,000	150,000
300015	Car Park Accessibility Works	Shirewide	Annual program to upgrade car parks with accessible parking bays, pedestrian crossings, pram ramps and related civil works to improve access and safety.	Implement	Construct pram ramps, accessible parking bays, signage and associated civil and drainage works.	60,000	60,000	60,000	60,000
300128	Creswell Street East Crib Point – DCP	Crib Point	Construct new sealed road pavement, kerb, drainage and service infrastructure in line with the Development Contributions Plan.	Implement	Construct new asphalt pavement, kerb, drainage and service utilities.	2,700,000 Other – 2,700,000	3,645,000 Council – 1,625,000 Other – 2,020,000	0	0
300541	Eramosa Road E, Somerville – Road Rehab	Somerville	Road Rehabilitation and safety upgrade of Eramosa Road East, Somerville, Between Lower Somerville Road and Western Port Highway.	Implement	Full depth road rehabilitation including new asphalt, tactile line marking and targeted guard rail upgrades.	1,000,000 Other – 1,000,000	0	0	0
300619	Guard Rail Renewal (Contract)	Shirewide	Annual program of works to replace damaged or end-of-life guard rails to maintain safe roadside protection across the Shire.	Implement	Remove and replace damaged or end-of-life guard rail terminals within road corridors maintenance contracts.	341,819	351,769	362,008	383,390
300317	Guard Rail Terminal Upgrade Works	Shirewide	Upgrade guard rails to new compliant standards based on a prioritised list.	Implement	Replacement of identified guard rail terminals not covered under the road corridors maintenance contract.	0	100,000	100,000	100,000
300047	Kerb and Channel Renewal	Shirewide	Annual program of works to renew priority kerb and channel infrastructure across the road network to improve drainage, safety and asset condition.	Implement	Renew kerb and channel infrastructure across the network based on renewal modelling and priority needs.	1,400,000	1,250,000	1,600,000	1,600,000
300059	Minor Road Infrastructure Risk Reduction	Shirewide	Annual program focused on delivering small-scale road safety and access improvements, including parking upgrades, traffic and intersection treatments, and school-area safety enhancements.	Implement	Deliver small safety upgrades, including improved parking, clearer signage and line marking, minor intersection fixes and school-area improvements.	200,000	250,000	250,000	250,000
300621	Peacock Rd – Road Sealing Project	Tyabb	Seal Peacock Road from 14 Peacock Road to Mornington-Tyabb Road and provide improved drainage and on-street parking to enhance safety and road condition.	Implement	Sealing of Peacock Road and improvement to drainage and parking.	0	1,020,000 Other – 1,020,000	0	0
300120	Road Corridors Contract Works	Shirewide	Maintain and renew the Shire’s local road network through annual patching, resurfacing and rehabilitation works to ensure safe and reliable roads.	Implement	Carry out road patching, rehabilitation and resurfacing.	5,932,132	6,083,155	6,238,033	6,396,865

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300105	Special Charge Schemes Investigations	Shirewide	Conduct investigations into the upgrade of existing unmade roads throughout the Shire in collaboration with the unmade roads construction matrix. The upgrade is to consist of a sealed asphalt surface including kerb and channel and associated drainage.	Design	Investigate and develop high-level concepts and cost estimates for future Special Charge Scheme projects raised by the community in the FY27 financial year.	50,000	50,000	50,000	50,000
300768	Accelerated Road Improvement Program	Shirewide	Plan, design and deliver targeted road renewal and improvement works at high-priority locations across the Shire.	Implement	Deliver targeted road improvement works at prioritised locations.	558,000	0	0	0
300625	Blackspot – Capel Sound Area-Wide LATM	Capel Sound	Introduce 40 km/h speed limits and install signage, pavement markings and traffic-calming treatments to improve safety across Capel Sound.	Implement	Install 40 km/h signage and supporting safety treatments, including raised platforms.	992,920 Other – 992,920	0	0	0
300623	Blackspot – Mornington Area-Wide LATM	Mornington	Introduce area-wide 40 km/h speed limits with signage, pavement markings, and speed reduction measures, including raised safety platforms, to complement existing treatments and improve safety.	Implement	Install signage, 40 km/h pavement markings and supporting speed-reduction treatments.	410,390 Other – 410,390	0	0	0
300626	Blackspot – Wilsons Road LATM	Mornington	Introduce splitter islands, kerb extensions, wombat crossings, lighting and signage, with parking adjustments and potential speed changes to enhance safety along Wilsons Road.	Implement	Install splitter islands and kerb extensions, add wombat crossings with green pavement and lighting, and consider reducing speeds to 50 km/h.	338,570 Other – 338,570	0	0	0
300300	Blackspot Road Safety Program	Shirewide	Analyse crash data and prepare designs and applications for annual Black Spot funding. The program also includes development of the Road Improvement Program.	Design	Investigate, design and prepare applications for FY28 Federal Black Spot funding.	150,000	150,000	150,000	150,000
300624	Blackspot Tucks Road and Shands Road	Main Ridge	Introduce raised intersection with safety platforms, LED RRPMS for night visibility, relocate speed limit signage, and seal Tucks Road south leg (approx. 50m).	Implement	Install raised intersection with safety platforms, upgrade RRPMS, relocate speed-limit signage and seal 50 m of Tucks Road (south leg).	634,350 Other – 634,350	0	0	0
300596	R2R Bungower Rd, Somerville – Road Rehab	Somerville	Rehabilitate Bungower Road to improve pavement condition, drainage and road safety between Tyabb–Tooradin Road and Western Port Highway.	Implement	Rehabilitate road pavement with line marking, table drain adjustments and guard rail works (as required).	1,300,000 Other – 1,300,000	1,200,000 Other – 1,200,000	0	0
300760	R2R Holdings Project	Shirewide	Temporary placeholder for R2R funds while future projects and budgets are prioritised and approved.	Implement	Temporary placeholder for R2R funds until future projects are approved.	665,000 Other – 665,000	2,019,290 Other – 2,019,290	3,219,290 Other – 3,219,290	3,000,000 Other – 3,000,000

Proposed Projects

Signage and Lighting

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300111	Corporate Signage upgrade/renewal	Shirewide	Renew and replace corporate and open-space signage across the Shire through proactive and reactive works.	Implement	Renew and replace corporate and open-space signage across the Shire.	20,000	20,000	20,000	20,000
300078	Regulatory and Directional Signage	Shirewide	Deliver annual proactive and reactive upgrades to regulatory and directional signage on Shire-managed roads.	Implement	Deliver annual proactive and reactive regulatory and directional signage works.	50,000	50,000	50,000	50,000
300450	Traffic VMS Sign – Wildlife & School Program	Shirewide	Purchase additional two Wildlife VMS signs for deployment under the Wildlife VMS program based on demand and need across the Peninsula.	Implement	Purchase additional two Wildlife VMS signs for placement at prioritised locations.	26,000	41,000	15,000	15,000
300302	Safer Speed Limits	Shirewide	Identify, assess and implement safe speed limits in line with the Towards Zero Road Safety Strategy and regulatory approval requirements.	Implement	Investigate required speed-limit changes, seek regulatory approval and implement the approved changes.	60,000	60,000	60,000	60,000
300106	Urgent Lighting Requests	Shirewide	Install new street lighting and upgrade existing lights in response to customer requests and safety needs.	Implement	Install new street lighting and light shields in response to customer requests and safety needs.	20,000	20,000	21,000	22,500
300598	Non-Standard Light Poles	Shirewide	Renew end-of-life non-standard light poles and fittings, particularly in residential areas where these poles were originally installed.	Implement	Renew end-of-life non-standard light poles and fittings as identified by United Energy.	150,000	200,000	300,000	300,000

Proposed Projects

Sports Fields and Courts

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300698	Anti-Theft Locking Devices – Sport Field Lighting	Shirewide	Install anti-theft locking devices on sports field lighting poles to prevent unauthorised access to copper cabling and control systems.	Implement	Manufacture, supply and install locking arm assemblies, including hinged angle arms, lock boxes, pad tags and galvanised components.	44,100	0	0	0
300526	Boneo Recreation Reserve Lighting	Boneo	Design and installation of 2 light poles with 100 lux LED lights to allow the oval to be used for AFL training and games.	Design	Cultural Heritage Management Plan (CHMP), including associated design requirements.	50,000	150,000 Other – 150,000	0	0
300524	Citation Reserve Oval 1 Reconstruction	Mount Martha	Renew the oval by removing the existing surface, installing irrigation and subsurface drainage, and laying new topsoil and warm-season turf.	Design	Prepare concept and detailed designs, specs, drainage/irrigation plans and cost estimates.	10,000	650,000 Other – 650,000	0	0
300021	Cricket Nets Renewal Program	Shirewide	Construct of enclosed four-lane synthetic cricket training facility with retractable netting at venues requiring renewal.	Implement	Construct new four-lane cricket training facility with netting, slab, fencing and power.	0	0	450,000	450,000
300514	Dromana Rec Reserve Oval Reconstruction	Dromana	Renew the playing surface to meet senior AFL and cricket standards, including new irrigation, drainage and warm-season turf.	Design	Prepare designs for drainage and new irrigation system.	0	0	80,000	1,650,000 Other – 1,650,000
300665	Garden Square Reserve – Tennis Court Upgrade	Somers	Repair and upgrade asphalt courts with resurfacing, acrylic coatings and new line marking for tennis, pickleball and a basketball half-court.	Plan	Repair asphalt courts, apply acrylic surfacing and install new line marking.	0	0	80,000	0
300319	Irrigation Renewal Program	Shirewide	Renew priority irrigation systems or components identified through maintenance inspections.	Implement	Renew irrigation systems at: – Emil Madsen Rec Res Lower Ground – Emil Madsen Rec Res Main Football Ground – Olympic Oval 1 – Olympic Soccer, Baseball	285,000	285,000	285,000	285,000
300171	Main Ridge Tennis Courts and Drainage	Main Ridge	Prepare concept designs for renewing courts 4 and 5, including improved drainage in line with the Shire’s Tennis Strategy.	Design	Prepare design for court renewal and drainage upgrades.	0	0	80,000	0
300704	Narambi Reserve Drainage and Irrigation	Mornington	Install new spacing drainage and irrigation on Oval 1 at Narambi Reserve.	Implement	Install new spaced drainage and new irrigation on Oval 1.	650,000 Other – 650,000	0	0	0
300252	Netball Court Resurfacing	Shirewide	Repair and resurface the highest priority netball courts, including acrylic surface and line marking.	Implement	Resurfacing of 7 courts at Elsie Dorrington, Mornington.	262,000 Other – 262,000	0	0	0
300471	Olympic Park Senior Oval Rehab, Rosebud	Rosebud	Renew the senior oval by reshaping the ground, improving drainage and installing warm-season turf to reduce water use, lower maintenance costs and ensure a high-quality playing surface.	Design	Prepare design for drainage and new irrigation system.	0	0	0	100,000

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300716	RJ Rowley Reserve Renewal and Upgrades	Rye	Replace end-of-life oval irrigation, renew the cricket pitch and complete pavilion upgrade designs, including unisex change rooms, improved storage and an upgraded canteen.	Implement	Install new irrigation, renew cricket pitch and prepare design for senior pavilion upgrade.	450,000 Other - 450,000	0	0	0
300150	Settlers Cove Tennis Court Redevelopment	Sorrento	Reconstruct one recreational tennis court with upgraded fencing and drainage to better manage stormwater and improve playability.	Implement	Resurface recreational court with synthetic surface and upgraded fencing.	0	200,000 Other - 200,000	0	0
300646	Sorrento Tennis Club - Court Resurfacing	Sorrento	Resurface courts 1–6 and assess drainage performance to ensure the courts meet functional and safety standards.	Implement	Resurface courts 1–6 and assess drainage performance.	345,000 Other - 345,000	0	0	0
300692	Sports lighting LED Upgrades	Shirewide	Replace mercury-vapour globes with LED fixtures, remove outdated fittings, and ensure lighting meets AS/NZS 2560 standards through verification and commissioning.	Implement	Install new LED lighting at the following reserves: - Narambi Reserve Oval 1 - Citation Reserve Ovals 1 & 2 - Cyril Fox Reserve Ovals 1 & 2 - Graham Myers Recreation Reserve	530,000 Other - 530,000	0	0	0
300462	Stringer Rd Reserve Oval Redevelopment	Blairgowrie	Implement the Stringers Rd Reserve Master Plan to enlarge the oval, supporting junior football, women’s AFL training, Auskick and lower-grade senior cricket.	Design	Develop designs for oval reconstruction, drainage and irrigation and prepare tender documentation.	0	0	100,000	1,650,000 Other - 1,650,000
300151	Stringer Road Multi Court Redevelopment	Blairgowrie	Reconstruct two multi-use courts with new acrylic surfacing and upgraded fencing.	Implement	Resurface two courts with new acrylic surface.	0	208,000 Other - 208,000	0	0
300645	Synthetic Wicket Cover Cages	Shirewide	Design and install secure, weatherproof storage cages for cricket wicket covers at multiple locations.	Implement	Supply and install 20x wicket cover storage cages across 20 ground locations.	0	0	165,000	0

Proposed Projects

Waste and Landfill Management

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope	FY27 Funding (\$)	FY28 Funding (\$)	FY29 Funding (\$)	FY30 Funding (\$)
300772	Kerbside Transition Bin Procurement	Shirewide	Manufacture and deliver 150,000 bins and lids to standardise kerbside bin colours across the Shire in line with DEECA’s 4-bin system rollout.	Implement	Manufacture and deliver 150,000 bins and lids across the Shire.	4,500,000	4,000,000	0	0
300493	Tyabb Resource Centre – Green Waste Disposal Area Upgrade	Tyabb	Install a new concrete surface to replace the unsealed green-waste area, improving safety and functionality during wet conditions.	Design	Prepare design for a new concrete surface for the green waste disposal area.	0	60,000	0	0
300434	MRRC – Green Waste Disposal Area Upgrade	Mornington	Resurface the green-waste area at the Mornington Resource Recovery Centre with concrete and construct a firewall to improve safety and meet EPA compliance.	Implement	Construct a firewall between the green-waste and hard-rubbish areas to meet EPA compliance requirements and install concrete surfacing within the green-waste area.	300,000	0	0	0
300569	Mt Eliza Landfill Flare	Mount Eliza	Install new landfill-gas management infrastructure at Mt Eliza Landfill Northern Regional Park to control gas migration and improve environmental safety.	Implement	Construction of new flare.	0	750,000	0	0
300204	Rye Landfill – Cell 2 Capping Layer	Rye	Design and construct an EPA-approved landfill cap for Cell 2 using compliant materials, ensuring long-term environmental safety and regulatory compliance.	Implement	Complete EPA-approved cap works and final auditor sign-off in line with statutory requirements.	0	0	4,500,000 Other – 4,500,000	0
300492	Rye Resource Recovery Ctr Redevelopment	Fingal	Expand and upgrade waste and materials-handling facilities at the Rye Transfer Station to improve safety, efficiency and service capacity.	Plan	Preliminary site investigations including environmental, geotechnical, survey and planning assessments.	0	350,000	0	0

Future Considerations

Future Considerations

Major Projects

ID	Project Name	Township	Project Scope	Next Stage	Next Steps
300780	Peninsula Trail Mornington-Moorooduc	Mornington/Moorooduc	Construction of an 8.3 km shared path connecting Mornington to the Peninsula Link Trail at Moorooduc, identified as the next priority section.	Implement	Design work is underway. Funding for delivery will be sought in future budgets, with advocacy for external funding to continue.
300782	Peninsula Trail Anthony's Nose	McCrae	Construction of a 750-metre shared path, including boardwalk sections, extending from the Anthony's Nose boat ramp and wrapping around Anthony's Nose towards McCrae.	Design	Design work to be completed. Funding for delivery will be sought in future budgets, with advocacy for external funding to continue.
300781	Peninsula Trail Blairgowrie Yacht Squadron	Blairgowrie	Construction of a shared path featuring boardwalk sections weaving through the Blairgowrie foreshore sand dunes, connecting the Peninsula Trail past the Blairgowrie Yacht Squadron to Hughes Road.	Design	Design work to be completed. Funding for delivery will be sought in future budgets, with advocacy for external funding to continue.
300322	Future Workplace	TBD	Identify the facilities, technology, locations and funding needed to ensure the Shire's workplaces continue to meet the future needs of our staff and community.	Design	Preferred options and detailed recommendations are being developed. Progress and funding will be guided by future Council decisions.
300213	Dromana Community Hub	Dromana	Deliver a Community Infrastructure Action Plan and a Community Hub Concept Plan to guide future service delivery needs and inform strategic investment priorities.	Design	Concept design is funded for FY27. Detailed design and implementation will be scheduled once a preferred facility option is confirmed and funding is identified.
300226	Performing Arts Centre/Precinct	TBD	Prepare a detailed business case and concept design for a new performing arts centre and broader arts precinct on the Mornington Peninsula.	Design	Preferred options are being reviewed and detailed recommendations developed. Progress and funding will be guided by future Council decisions.

Future Considerations

Buildings – Pavilions

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300779	Somerville Rec Res Masterplan Implementation	Somerville	Plan and deliver staged upgrades at Somerville Recreation Reserve subject to the adoption of the Somerville Recreation Reserve Masterplan.	Plan	Complete concept designs, site investigations, stakeholder engagement, cost estimates and staging for Somerville Recreation Reserve (subject to Masterplan adoption).

Buildings – Public Amenities

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300074	Sorrento Park Toilets	Sorrento	Refurbish the public toilet facility to provide equal male and female cubicles and improve accessibility with upgraded paths and accessible parking.	Implement	Deliver upgraded cubicle toilets, stainless-steel fixtures, structural design and permits, service connections, covered entry, non-slip flooring and external site improvements including water tank, pathways, bin area, bike parking, drinking fountain and dog bowl.
300558	Northern Hastings Foreshore Toilet Block	Hastings	Design and deliver a new public toilet block at the Northern Hastings Foreshore in line with the Hastings Foreshore Master Plan.	Design	Design the new toilet block and its connection to surrounding infrastructure.
300069	Public Toilet – Flinders Park	Flinders	Design and construct new public amenities at Flinders Park, including upgraded access paths, bike parking, drinking fountain, picnic facilities, planting and accessible parking.	Implement	Construct a new modular public amenity facility with 2–3 pans, services and utility connections, and minor civil access works.

Future Considerations

Footpaths, Trails and Streetscapes

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300719	Austin Road Somerville Footpath	Somerville	Design and construct a new 650 metre footpath between Graf Road and Bungower Road to improve accessibility, pedestrian safety and local amenity.	Design	Footpath design works for Austin Road Somerville.
300003	Baden Powell Footpath	Mount Eliza	Construct a 2.5 metre-wide footpath along Baden Powell Drive between Humphries Road and Erang Drive.	Implement	Continue CHMP assessments and deliver Stage 1 construction, with planning for Stage 2.
300715	Bruce Road Footpath, Mount Martha	Mount Martha	Design and construct an 825 metre footpath on Bruce Road between Pebble Way and Binnacle Court to improve access to Marine Drive.	Design	Prepare concept and detailed designs for the 825 m Bruce Road footpath.
300726	Bungower Road Footpath, Somerville	Somerville	Construct a new footpath between Austin Road and Jones Road to improve pedestrian connection and safety.	Implement	Construct the Bungower Road footpath between Austin Road and Jones Road, with minor additional design near the bus stop.
300447	Civic Court Footpath, Balnarring	Balnarring	Construct a 1.5 metre footpath linking Balnarring Village with the skate park, preschool and primary school, as identified in the Pedestrian Access Strategy.	Design	Complete detailed designs for the proposed footpath.
300286	Dromana Shared Path	Dromana	Investigate and design a shared path connecting Dromana township to Dromana Secondary College along Boundary Road. This project is listed as "Boundary Road, Dromana" in the Principal Pedestrian Network (PPN) and ranked 2nd highest priority.	Design	Prepare detailed design for the selected Dromana Shared Path route (Boundary Road).
300724	Esplanade Mornington Footpath	Mornington	Design and construct a new footpath along the Esplanade between Bath Street and Beleura Hill Road.	Design	Prepare design documentation for the Esplanade, Mornington footpath.
300545	Flinders Foreshore Pedestrian Safety	Flinders	Improve safe pedestrian access to the Flinders Foreshore through upgraded paths and supporting safety treatments.	Implement	Construct Stage 1 works: - Footpath from hilltop to foreshore - Road upgrades: speed humps, wombat crossing, rumble strips - Improved DDA-compliant disabled parking - Additional parking along the Esplanade and Lacey Way
300165	Footpath Nepean Hwy Mornington-Mt Eliza	Mount Eliza	Construct approximately 2.5 km of new footpath along the Nepean Highway between Volitans Avenue and Mornington Secondary College.	Implement	Deliver Stage 1 footpath works from Shandon Rd to Sunnyside Rd.
300707	Governors Road Footpath, Crib Point	Crib Point	Design and construct a new footpath along Governors Road between Orotava Street and Martin Street, including connections to Collin Parade and Loch Street.	Design	Design the Governors Road footpath, including connections to Collin Parade and Loch Street.
300131	Hotham Road Footpath	Sorrento	Provide a safe and accessible pathway along Hotham Road, as identified by the Principal Pedestrian Network Maps of Portsea and Sorrento.	Implement	Construct Stage 1, design Stage 2 and plan Stage 3.
300449	Hughes Road Footpath, Blairgowrie	Blairgowrie	Construct a new footpath connection linking Koonya Beach to Coppins Track.	Plan	Prepare a concept plan for the Hughes Road footpath.
300456	Nepean Hwy New Footpath, Dromana	Dromana	Construct a new footpath and safe pedestrian crossing at the Ponderosa Place / Country Club Drive / Nepean Highway intersection to provide a safe connection between Dromana Holiday Village and the broader pedestrian network.	Design	Prepare design for pedestrian-crossing footpath at the Ponderosa Place / Country Club Drive / Nepean Highway intersection and ramps, linking Dromana Holiday Village.

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300731	Pickings Road Footpath, Safety Beach	Safety Beach	Design and construct a new footpath along Pickings Road between Dromana Parade and Clipper Quay to improve pedestrian access.	Design	Prepare detailed designs for the 1230 m Pickings Road footpath.
300186	Safety Beach Access Upgrades	Safety Beach	Construct new ramps and viewing platforms to provide safe access from the Bay Trail down to Safety Beach.	Implement	Construct access upgrades on the foreshore opposite Prescott Avenue.
300091	Small Missing Pathlink Projects	Shirewide	Deliver missing-link footpaths, shared paths and crossings across the Shire to complete the pedestrian network in line with the Pedestrian Access Strategy.	Implement	Construct a new 250 m footpath on the northern side of Tower Hill Road, connecting two existing sections.
300513	Somers Traffic Study Implementation	Somers	Install a zebra crossing and raised safety platform on Camp Hill Road, and construct upgraded footpaths with drainage and landscaping on South Beach Road, Tasman Road, Parklands Ave & Lord Somers Road connecting the eastern side of town.	Implement	Install a zebra crossing and raised safety platform on Camp Hill Road (Stage 1).
300706	Somerset Drive Footpath, Mount Martha	Mount Martha	Design and construct a new footpath along Somerset Drive between Forest Drive and Dominion Road to improve pedestrian safety and connectivity.	Design	Design a footpath on one side of Somerset Drive, Mount Martha, including CHMP requirements.
300735	Tallis Drive Footpath, Mornington	Mornington	Construct a new footpath along Tallis Drive. This missing link is ranked 7th on the Principal Pedestrian Network List.	Design	Prepare detailed designs for the 720 m Tallis Drive footpath.
300443	Wimborne Avenue Footpath, Mt Eliza	Mount Eliza	Construct a 450 metre footpath from Wimborne Avenue along Wimbledon Avenue to connect Mt Eliza Preschool with Mt Eliza Village.	Design	Prepare detailed designs for the proposed 450m footpath.

Future Considerations

Foreshore and Coastal Assets

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300555	Priority Coastal Adaptation Actions	Shirewide	Deliver priority coastal adaptation actions identified in the Our Coast, Our Future Coastal Strategy to improve the resilience of vulnerable coastal areas.	Design	Design priority coastal adaptation actions identified through planning process.

Library Resources & Public Art

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300740	Public Art Program	Shirewide	Deliver timber artwork installations and associated landscaping at Rye Pier and Flinders Pier in line with the Shire’s Public Art Policy.	Implement	Deliver timber artwork installations at Rye Pier and Flinders Pier, including design and modelling, materials, installation, landscaping, engineering requirements and site investigations.

Future Considerations

Major Facilities – Mount Martha Public Golf Course

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300730	MMPGC Asphalt Pathway Upgrades	Mount Martha	Upgrade pathways at Mount Martha Public Golf Course by replacing crushed rock with asphalt and repairing worn asphalt to provide safer, more durable access for golfers and visitors.	Implement	Upgrade pathways by removing old surfaces, improving drainage, laying new asphalt, repairing worn sections, reinstating turf and completing quality assurance.
300722	MMPGC – Community kitchen upgrade to commercial kitchen	Mount Martha	Upgrade the community kitchen at Mount Martha Public Golf Course to a commercial standard, including new appliances and an improved layout to support community programs and events.	Implement	Upgrade community kitchen with commercial-grade appliances, ventilation, compliance upgrades and required structural and utility works.
300711	MMPGC – course toilet facilities (back 9 holes)	Mount Martha	Install and connect a new modular toilet block on the back nine holes, providing male, female and accessible facilities.	Implement	Plan, install and commission a modular toilet facility for the back 9 holes.
300567	Mt Martha Public Golf Course Expansion	Mount Martha	Plan the future redevelopment of the course, including a new driving range, mini-golf facilities and an upgraded clubhouse with expanded food and beverage services.	Plan	Progress to concept design and community consultation.
300732	MMPGC Landscaping earthworks	Mount Martha	Deliver landscaping earthworks at Mount Martha Public Golf Course to improve drainage, surface stability and overall course usability.	Implement	Complete site preparation, earthworks, drainage improvements and turf reinstatement as part of landscaping works.
300721	MMPGC Tee Reconstruction	Mount Martha	Reconstruct tees at Mount Martha Public Golf Course with improved levelling, drainage and turf to enhance playability and safety.	Implement	Reconstruct tees, including site surveys, detailed design, demolition, drainage installation and turf works.

Major Facilities – Recreation & Aquatic Centres

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300694	Recreation and Aquatic Outdoor Spaces Program	Shirewide	Upgrade outdoor spaces at Yawa Aquatic Centre and Civic Reserve Recreation Centre to meet demand, improve accessibility and strengthen community engagement, and upgrade the Crib Point Pool outdoor area for school carnivals and community events.	Implement	Upgrade outdoor space at Yawa Aquatic Centre to support capacity, retention and membership growth.

Future Considerations

Parks, Reserves and Playgrounds

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300084	Rye Township Plan – Growing Suburbs	Rye	Deliver minor design works and construct the Public Open Space crossing identified in the Rye Township Plan.	Implement	Undertake minor design works and construct the POS crossing (including authority fees).
300496	Sorrento Foreshore Precinct Revitalisation	Sorrento	Improve beach access and public amenities through upgraded access paths, toilet facilities, pedestrian connections, rotunda and cenotaph enhancements, accessible parking and improved picnic areas.	Design	Deliver detailed design for the Sorrento Foreshore Masterplan (MP1), including upgrades to amenities, cenotaph plaza, pathways, rotunda, beach access, picnic areas, cyclist rest spots, drinking fountain, signage and pedestrian crossing.
300539	Southern Hastings Foreshore Enhancement	Hastings	Deliver actions from the Hastings Foreshore Master Plan for the southern foreshore, enhancing the ‘Nature Lovers’ precinct with improved paths, seating, landscaping and nature-based elements.	Design	Prepare detailed design for Southern Hastings Foreshore, including seating, vegetation, path connections, access improvements, sensory garden and nature-based elements.
300497	Sullivan Bay Precinct Renewal (S.MP5)	Sorrento	Implement Sorrento Master Plan actions including upgraded car parking and picnic areas, new showers and water fountains, interpretive signage, a cultural trail and improved site access and viewing areas.	Design	Complete detailed design for Sullivan Bay Masterplan (MP5), including Bay Trail upgrades, signage, carpark improvements, accessible parking, beach access, picnic facilities, cyclist rest spot, drinking fountain, erosion-buffer planting and bus stop connections.
300668	The Baths to Websters Corner Precinct Revitalisation	Sorrento	Prepare detailed design for revitalising the precinct, including Bay Trail upgrades, improved signage, car park enhancements, food-truck provisions, accessible parking and coastal landscaping.	Design	Deliver detailed design for The Baths to Websters Corner Masterplan (MP2), including Bay Trail upgrades, signage, carpark improvements, food-truck provisions, accessible parking and coastal landscaping.
300498	Websters Corner Precinct Revitalisation	Sorrento	Deliver new playground and toilet facilities, interpretive signage, cultural-trail elements, picnic areas, shade structures and seating as part of the precinct renewal.	Design	Deliver detailed design for Websters Corner Masterplan (MP3), including Bay Trail upgrades, signage, carpark improvements, beach access, picnic and cyclist rest areas, playground upgrades, relocated amenity block, all-weather shelter, erosion-control planting and improved access.
300499	Western Sister Precinct Renewal (S.MP4)	Sorrento	Deliver upgrades including improved car park and picnic layouts, an all-abilities beach access ramp, new bike racks, a feature boardwalk and an Indigenous cultural meeting space.	Design	Complete detailed design for the Western Sister Masterplan (MP4), including viewing platform, car park upgrades, accessible parking, beach access, cultural meeting place, picnic area, bollards, stairs, cyclist rest spot and interpretive signage.
300019	Civic Reserve Mornington Wetland/Garden	Mornington	Implement wetland improvements at Civic Reserve, enhancing visual amenity through a well-designed wetland system aligned with the broader master plan.	Design	Progress Year 1 detailed design for one northern-lake segment to inform design & construct procurement for remaining wetland sections.
300540	French St Reserve Leash Free Dog Park	Rye	Design and construct a fenced off-leash dog park with picnic facilities and a perimeter path at French Street Reserve, Rye.	Implement	Design and construct a fenced off-leash dog area, picnic area and perimeter path.
300553	Hastings Pier Precinct Enhancement	Hastings	Deliver a new water and nature-play space that reflects Bunurong stories and the surrounding natural landscape, located adjacent to the existing play space at the Hastings Foreshore.	Design	Design water and nature-play space, including connections to the existing play space and path network.
300749	Mt Eliza CMMP – Jackson Road to Freemans Rd Access	Mount Eliza	Upgrade pathways between Daveys Bay Road and Jacksons Road to improve beach access at both Jacksons Road and Freemans Road.	Design	Design fencing, gravel paths, beach-access upgrades, wayfinding signage and foreshore revegetation, including permits and CHMP requirements.

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300199	Playground access improvements	Shirewide	Implement access upgrades at district-level playgrounds in Hastings Foreshore, Sorrento Park and Rye Foreshore, with remaining funding directed to detailed design at Rye in response to strong community feedback.	Implement	Implement access improvements at the Rye Foreshore Playground.
300695	BA Cairns Reserve Bike Park	Flinders	Deliver a local-level community dirt jump facility at BA Cairns Reserve in line with Council’s Mountain Bike and BMX Strategy.	Implement	Coordinate delivery of a local-level dirt jump facility, including community engagement, concept planning, contractor coordination, signage/seating installation and risk management.
300702	Curlew Drive Reserve Bike Park	Capel Sound	Deliver a local-level community dirt jump facility aligned with Council’s adopted Mountain Bike and BMX Strategy.	Implement	Coordinate delivery of a local-level dirt jump facility, including community engagement, concept planning, contractor coordination, signage/seating installation and risk management.
300532	French Street Reserve Bike Park	Rye	Design and construct a new district-level bike park featuring a UCI-standard bitumen pump track, dirt jumps, gravel car park, amenities, shelter and seating.	Implement	Design and construct Stage 1 works, including UCI-spec pump track, community dirt jumps and shelter.
300172	RW Stone Recreational MTB & BMX Park	Somers	Construct a dog off-leash area and community-delivered bike park with dirt jumps, seating and an access path in line with the adopted master plan.	Implement	Design and construct a leash-free dog-fenced area and local dirt jump facility.
300290	Rye Skate Park Renewal and Upgrade	Rye	Renew and upgrade the Rye skate park to provide safe, accessible facilities for users of all ages and abilities.	Implement	Deliver Stage 2 works — playground upgrade north of the skate park.

Future Considerations

Roads

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300518	Mt Eliza Parking Study – implementation	Mount Eliza	Stage 1 – extend 3P parking areas at John Butler Reserve and Ranelagh Drive and introduce wayfinding signage to improve navigation and accessibility.	Implement	Install wayfinding signage and extend 3P parking at John Butler Reserve and Ranelagh Drive.
300287	Mt Martha Village Parking and Footpath	Mount Martha	Upgrade the existing gravel car park to a sealed surface, redesign the central island on Watson Road and improve footpath connections between the residential area and the foreshore.	Implement	Seal the car park and construct part of the Mirang Avenue footpath (Stage 1).
300017	Carpark Balnarring Road Balnarring	Balnarring	Deliver an upgraded car park with clearly marked parking spaces and improved footpath connections to the Balnarring shopping precinct and nearby bus stop.	Implement	Construct and seal the car park, including footpath, drainage and lighting works.
300738	Watt & Racecourse Road Intersection Upgrade	Mornington	Construct a raised, signalised intersection at Watt Road and Racecourse Road to improve traffic management and safety.	Design	Completion of detailed design.
300727	Watt Road, Mornington Parking Upgrade	Mornington	Design and construct indented parking bays along Watt Road between Kenji Street and Bayport Court to enhance safety and provide accessible parking.	Design	Design and construct indented parking bays along Watt Road between Kenji Street and Bayport Court.
300778	Morce Avenue car Park Upgrade	Sorrento	Design and construct 95 additional car parking spaces staged over three financial years. Stage 1 Detailed Design of 95 spaces, Stage 2 Construction of 44 additional space and Stage 3 Construction of 51 additional spaces.	Design	Complete detailed design for 95 additional car parking spaces, including investigations, permits and consultation.
300504	Virtual Wildlife Fencing	Shirewide	Install Virtual Wildlife Fencing (VWF) devices 25 meters apart on alternating sides of the road to reduce vehicle-wildlife collisions by alerting animals to oncoming traffic.	Implement	Purchase and installation of VWF devices.

Future Considerations

Sports Fields and Courts

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300535	Civic Reserve Athletics Infield Project	Mornington	Investigate improvements to upgrade the athletics infield to a certified standard suitable for competitive field events such as shot put and discus.	Design	Audit and survey the athletics infield, then prepare design documentation and cost estimates for certified competition-standard upgrades including earthworks, drainage and irrigation.
300652	West Rosebud Bowls Club Pickleball	Capel Sound	Repurpose one green into six pickleball courts with shared facilities, creating a multi-sport precinct at Capel Sound.	Implement	Plan, design and construct six pickleball courts with shared facilities, surfacing, drainage, lighting and universal access.

Waste and Landfill Management

ID	Project Name	Township	Project Scope	Next Stage	Next Stage Scope
300577	Former Rosebud West Landfill (Trueman's Rd Reserve) - Development Feasibility Study	Capel Sound	Undertake an environmental assessment and feasibility study to determine future development options for the former Rosebud West Landfill at Trueman's Road Reserve.	Plan	Undertake high-resolution cap, waste-extent and groundwater/leachate assessments to confirm site conditions and inform next-stage feasibility work.